

FISCAL NOTE

SB 1147 - HB 1418

February 20, 1997

SUMMARY OF BILL: Creates a special license plate for fish and wildlife species with all revenue above the cost of production deposited to the Wildlife Resources Fund created by T.C.A. 70-1-401.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$3,500 Recurring
\$2,000 One-Time**

**Increase State Revenues - \$5,500 General Fund
\$19,500 Wildlife Resources Fund**

Expenditures

Production Cost of 1,000 Plates @ \$3.50 Each	\$3,500
Computer System Changes (One-Time)	<u>2,000</u>

Total \$5,500

Revenue

1,000 Plates @ \$25 Each	<u>\$25,000</u>
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General Fund	\$5,500
Wildlife Resources Fund	\$19,500

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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